

KOTA PONTIANAK
RINGKASAN PERUBAHAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2022

Kode	Urusan Pemerintahan Daerah	Sebelum Perubahan						Sesudah Perubahan					
		Pendapatan	Belanja					Pendapatan	Belanja				
			Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
1	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	86.948.000.000	831.782.775.286	482.139.127.170	0	0	1.313.921.902.456	85.931.838.252	838.823.676.919	447.762.738.118	0	0	1.286.586.415.037
1 01	URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	0	390.721.189.143	93.109.986.804	0	0	483.831.175.947	0	388.497.943.979	90.946.581.106	0	0	479.444.525.085
1 01	1.01.2.22.0.00.02.0000 DINAS PENDIDIKAN DAN KEBUDAYAAN	0	390.721.189.143	93.109.986.804	0	0	483.831.175.947	0	388.497.943.979	90.946.581.106	0	0	479.444.525.085
1 02	URUSAN PEMERINTAHAN BIDANG KESEHATAN	85.221.000.000	279.512.372.676	56.252.402.241	0	0	335.764.774.917	85.071.838.252	287.924.477.216	52.653.080.337	0	0	340.577.557.553
1 02	1.02.0.00.0.00.01.0000 DINAS KESEHATAN	85.221.000.000	156.548.684.931	52.395.037.606	0	0	208.943.722.537	85.071.838.252	162.473.359.786	46.759.389.605	0	0	209.232.749.391
1 02	1.02.0.00.0.00.01.0001 Puskesmas Gg.Sehat	0	3.197.825.537	139.420.000	0	0	3.337.245.537	0	2.843.402.873	283.862.900	0	0	3.127.265.773
1 02	1.02.0.00.0.00.01.0002 Puskesmas Purnama	0	1.985.807.470	72.400.000	0	0	2.058.207.470	0	1.982.968.244	167.250.000	0	0	2.150.218.244
1 02	1.02.0.00.0.00.01.0003 Puskesmas Kp. Bangka	0	1.586.654.623	82.207.000	0	0	1.668.861.623	0	1.555.303.076	149.881.720	0	0	1.705.184.796
1 02	1.02.0.00.0.00.01.0004 Puskesmas Paris 2	0	1.400.733.552	56.415.000	0	0	1.457.148.552	0	1.407.840.824	58.257.001	0	0	1.466.097.825
1 02	1.02.0.00.0.00.01.0005 Puskesmas St.Hilir	0	2.620.344.437	97.500.000	0	0	2.717.844.437	0	2.698.000.137	141.002.275	0	0	2.839.002.412
1 02	1.02.0.00.0.00.01.0006 Puskesmas St.Hulu	0	1.490.596.952	40.000.000	0	0	1.530.596.952	0	1.636.077.833	75.900.000	0	0	1.711.977.833
1 02	1.02.0.00.0.00.01.0007 Puskesmas St. Tengah	0	1.679.098.657	62.265.649	0	0	1.741.364.306	0	1.664.698.324	95.592.642	0	0	1.760.290.966
1 02	1.02.0.00.0.00.01.0008 Puskesmas Khatulistiwa	0	1.498.702.816	50.457.576	0	0	1.549.160.392	0	1.527.479.806	21.644.708	0	0	1.549.124.514
1 02	1.02.0.00.0.00.01.0009 Puskesmas Telaga Biru	0	1.293.866.520	90.284.840	0	0	1.384.151.360	0	1.265.868.520	137.236.393	0	0	1.403.104.913
1 02	1.02.0.00.0.00.01.0010 Puskesmas Saigon	0	1.747.553.642	114.700.000	0	0	1.862.253.642	0	1.747.553.642	114.700.000	0	0	1.862.253.642
1 02	1.02.0.00.0.00.01.0011 Puskesmas Kp.Dalam	0	2.537.805.156	191.200.000	0	0	2.729.005.156	0	2.399.411.376	163.600.000	0	0	2.563.011.376
1 02	1.02.0.00.0.00.01.0012 Puskesmas Tambelan Sampit	0	893.231.305	39.226.249	0	0	932.457.554	0	960.751.610	16.000.000	0	0	976.751.610

1	02	1.02.0.00.0.00.01.0013	Puskesmas Tj.Hulu	0	1.100.765.225	35.292.714	0	0	1.136.057.939	0	1.100.765.225	35.292.714	0	0	1.136.057.939	
1	02	1.02.0.00.0.00.01.0014	Puskesmas Banjar Serasan	0	1.143.045.958	51.500.000	0	0	1.194.545.958	0	1.104.100.479	55.500.000	0	0	1.159.600.479	
1	02	1.02.0.00.0.00.01.0015	Puskesmas Parit Mayor	0	843.517.878	45.000.000	0	0	888.517.878	0	931.806.357	87.000.000	0	0	1.018.806.357	
1	02	1.02.0.00.0.00.01.0016	Puskesmas Perum I	0	2.093.499.409	123.000.000	0	0	2.216.499.409	0	2.068.454.929	155.000.000	0	0	2.223.454.929	
1	02	1.02.0.00.0.00.01.0017	Puskesmas Perum II	0	2.331.964.738	80.000.000	0	0	2.411.964.738	0	2.348.240.447	155.000.000	0	0	2.503.240.447	
1	02	1.02.0.00.0.00.01.0018	Puskesmas Komyos Sudarso	0	1.709.944.571	145.030.528	0	0	1.854.975.099	0	1.778.144.082	125.484.348	0	0	1.903.628.430	
1	02	1.02.0.00.0.00.01.0019	Puskesmas Pal Lima	0	1.330.294.622	121.400.000	0	0	1.451.694.622	0	1.369.551.902	121.400.000	0	0	1.490.951.902	
1	02	1.02.0.00.0.00.01.0020	Puskesmas Kp.Bali	0	1.796.043.121	101.120.000	0	0	1.897.163.121	0	1.813.872.300	150.594.090	0	0	1.964.466.390	
1	02	1.02.0.00.0.00.01.0021	Puskesmas Alianyang	0	2.627.724.352	285.000.000	0	0	2.912.724.352	0	2.694.724.352	306.774.702	0	0	3.001.499.054	
1	02	1.02.0.00.0.00.01.0022	Puskesmas Pal 3	0	1.748.782.541	126.187.978	0	0	1.874.970.519	0	1.739.620.441	161.000.438	0	0	1.900.620.879	
1	02	1.02.0.00.0.00.01.0023	Puskesmas Karya Mulya	0	1.511.363.067	181.399.446	0	0	1.692.762.513	0	1.595.275.929	184.299.446	0	0	1.779.575.375	
1	02	1.02.0.00.0.00.01.0024	BKMM	0	2.477.060.181	199.120.500	0	0	2.676.180.681	0	2.584.578.544	181.020.500	0	0	2.765.599.044	
1	02	1.02.0.00.0.00.01.0025	Labkes	0	927.201.826	11.920.000	0	0	939.121.826	0	941.868.600	47.440.000	0	0	989.308.600	
1	02	1.02.0.00.0.00.01.0026	RSUD Sultan Syarif Mohamad AlKadrie	0	79.390.259.589	1.315.317.155	0	0	80.705.576.744	0	81.690.757.578	2.702.956.855	0	0	84.393.714.433	
1	02	1.06.0.00.0.00.01.0000	DINAS SOSIAL	0	0	0	0	0	0	0	0	0	0	0	0	
1	03		URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG		1.530.000.000	101.946.962.832	202.675.752.913	0	0	304.622.715.745	480.000.000	106.988.885.527	160.171.816.748	0	0	267.160.702.275
1	03	1.03.0.00.0.00.01.0000	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG		1.530.000.000	101.946.962.832	202.675.752.913	0	0	304.622.715.745	480.000.000	106.988.885.527	160.171.816.748	0	0	267.160.702.275
1	03	2.07.0.00.0.00.01.0000	DINAS TENAGA KERJA	0	0	0	0	0	0	0	0	0	0	0	0	
1	04		URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN		117.000.000	22.576.244.136	129.376.798.199	0	0	151.953.042.335	100.000.000	21.380.963.874	143.777.937.154	0	0	165.158.901.028
1	04	1.04.2.10.0.00.02.0000	DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN		117.000.000	22.576.244.136	129.376.798.199	0	0	151.953.042.335	100.000.000	21.380.963.874	143.777.937.154	0	0	165.158.901.028
1	05		URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM		80.000.000	24.761.408.503	139.496.233	0	0	24.900.904.736	280.000.000	23.451.604.013	118.764.773	0	0	23.570.368.786

			SERTA PERLINDUNGAN MASYARAKAT												
1	05	1.05.0.00.0.00.03.0000	SATUAN POLISI PAMONG PRAJA	80.000.000	20.283.337.431	20.196.750	0	0	20.303.534.181	280.000.000	18.701.957.415	0	0	0	18.701.957.415
1	05	1.05.0.00.0.00.04.0000	BADAN PENANGGULANGAN BENCANA DAERAH	0	4.478.071.072	119.299.483	0	0	4.597.370.555	0	4.749.646.598	118.764.773	0	0	4.868.411.371
1	06		URUSAN PEMERINTAHAN BIDANG SOSIAL	0	12.264.597.996	584.690.780	0	0	12.849.288.776	0	10.579.802.310	94.558.000	0	0	10.674.360.310
1	06	1.06.0.00.0.00.01.0000	DINAS SOSIAL	0	12.264.597.996	584.690.780	0	0	12.849.288.776	0	10.579.802.310	94.558.000	0	0	10.674.360.310
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	54.975.350.000	198.878.194.964	16.580.853.508	0	0	215.459.048.472	49.086.900.000	190.689.776.656	11.721.703.853	0	0	202.411.480.509
2	07		URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	0	798.165.000	0	0	0	798.165.000	0	1.236.669.240	0	0	0	1.236.669.240
2	07	2.07.0.00.0.00.01.0000	DINAS TENAGA KERJA	0	0	0	0	0	0	0	811.588.190	0	0	0	811.588.190
2	07	2.18.2.07.0.00.07.0000	DINAS PENANAMAN MODAL, TENAGA KERJA DAN PELAYANAN TERPADU SATU PINTU	0	798.165.000	0	0	0	798.165.000	0	425.081.050	0	0	0	425.081.050
2	08		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	7.685.175.627	92.758.160	0	0	7.777.933.787	0	7.007.068.351	92.758.160	0	0	7.099.826.511
2	08	2.08.2.13.2.14.06.0000	DINAS PENGENDALIAN PENDUDUK, KB, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	7.685.175.627	92.758.160	0	0	7.777.933.787	0	7.007.068.351	92.758.160	0	0	7.099.826.511
2	09		URUSAN PEMERINTAHAN BIDANG PANGAN	530.950.000	12.094.913.083	397.769.353	0	0	12.492.682.436	513.700.000	10.553.251.373	406.603.253	0	0	10.959.854.626

2	09	2.09.3.25.3.27.03.0000	DINAS PANGAN, PERTANIAN DAN PERIKANAN	530.950.000	12.094.913.083	397.769.353	0	0	12.492.682.436	513.700.000	10.553.251.373	406.603.253	0	0	10.959.854.626
2	10		URUSAN PEMERINTAHAN BIDANG PERTANAHAN	0	2.498.001.400	10.029.584.071	0	0	12.527.585.471	0	1.998.001.400	6.000.795.071	0	0	7.998.796.471
2	10	1.04.2.10.0.00.02.0000	DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	0	2.498.001.400	10.029.584.071	0	0	12.527.585.471	0	1.998.001.400	6.000.795.071	0	0	7.998.796.471
2	11		URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	25.000.000.000	59.397.984.272	973.894.857	0	0	60.371.879.129	25.270.000.000	57.703.056.336	1.598.053.359	0	0	59.301.109.695
2	11	2.11.0.00.0.00.01.0000	DINAS LINGKUNGAN HIDUP	25.000.000.000	59.397.984.272	973.894.857	0	0	60.371.879.129	25.270.000.000	57.703.056.336	1.598.053.359	0	0	59.301.109.695
2	12		URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	0	10.821.609.242	394.014.100	0	0	11.215.623.342	0	10.348.629.146	665.058.980	0	0	11.013.688.126
2	12	2.12.0.00.0.00.01.0000	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	0	10.821.609.242	394.014.100	0	0	11.215.623.342	0	10.348.629.146	665.058.980	0	0	11.013.688.126
2	13		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	0	1.413.051.800	0	0	0	1.413.051.800	0	1.349.523.800	0	0	0	1.349.523.800
2	13	2.08.2.13.2.14.06.0000	DINAS PENGENDALIAN PENDUDUK, KB, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	1.413.051.800	0	0	0	1.413.051.800	0	1.349.523.800	0	0	0	1.349.523.800
2	14		URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	0	5.707.828.100	268.575.000	0	0	5.976.403.100	0	5.406.350.400	268.575.000	0	0	5.674.925.400

2	14	2.08.2.13.2.14.06.0000	DINAS PENGENDALIAN PENDUDUK, KB, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	5.707.828.100	268.575.000	0	0	5.976.403.100	0	5.406.350.400	268.575.000	0	0	5.674.925.400
2	15		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	10.003.000.000	42.270.762.590	2.843.647.676	0	0	45.114.410.266	8.000.000.000	41.509.225.263	888.463.420	0	0	42.397.688.683
2	15	2.15.0.00.0.00.01.0000	DINAS PERHUBUNGAN	10.003.000.000	42.270.762.590	2.843.647.676	0	0	45.114.410.266	8.000.000.000	41.509.225.263	888.463.420	0	0	42.397.688.683
2	16		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	0	8.605.123.465	207.434.987	0	0	8.812.558.452	0	8.039.914.450	297.758.684	0	0	8.337.673.134
2	16	2.16.2.20.2.21.04.0000	DINAS KOMUNIKASI DAN INFORMATIKA	0	8.605.123.465	207.434.987	0	0	8.812.558.452	0	8.039.914.450	297.758.684	0	0	8.337.673.134
2	17		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	6.441.200.000	11.352.235.787	332.642.860	0	0	11.684.878.647	6.000.000.000	10.681.341.595	446.811.571	0	0	11.128.153.166
2	17	2.17.3.30.3.31.07.0000	DINAS KOPERASI, USAHA MIKRO DAN PERDAGANGAN	6.441.200.000	11.352.235.787	332.642.860	0	0	11.684.878.647	6.000.000.000	10.681.341.595	446.811.571	0	0	11.128.153.166
2	18		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	9.500.200.000	11.467.785.158	351.935.650	0	0	11.819.720.808	6.030.200.000	8.416.770.628	380.039.261	0	0	8.796.809.889
2	18	2.18.0.00.0.00.01.0000	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	0	0	0	0	0	0	1.510.100.000	1.872.824.466	1.700.250	0	0	1.874.524.716
2	18	2.18.2.07.0.00.07.0000	DINAS PENANAMAN MODAL, TENAGA KERJA DAN PELAYANAN TERPADU SATU PINTU	9.500.200.000	11.467.785.158	351.935.650	0	0	11.819.720.808	4.520.100.000	6.543.946.162	378.339.011	0	0	6.922.285.173
2	19		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	3.500.000.000	13.474.762.864	165.670.160	0	0	13.640.433.024	3.273.000.000	15.527.020.687	55.370.460	0	0	15.582.391.147

2	19	2.19.3.26.0.00.02.0000	DINAS KEPEMUDAAN, OLAHRAGA DAN PARIWISATA	3.500.000.000	13.474.762.864	165.670.160	0	0	13.640.433.024	3.273.000.000	15.527.020.687	55.370.460	0	0	15.582.391.147
2	20		URUSAN PEMERINTAHAN BIDANG STATISTIK	0	602.009.835	0	0	0	602.009.835	0	462.931.079	0	0	0	462.931.079
2	20	2.16.2.20.2.21.04.0000	DINAS KOMUNIKASI DAN INFORMATIKA	0	602.009.835	0	0	0	602.009.835	0	462.931.079	0	0	0	462.931.079
2	21		URUSAN PEMERINTAHAN BIDANG PERSANDIAN	0	204.378.972	14.634.434	0	0	219.013.406	0	154.378.972	14.634.434	0	0	169.013.406
2	21	2.16.2.20.2.21.04.0000	DINAS KOMUNIKASI DAN INFORMATIKA	0	204.378.972	14.634.434	0	0	219.013.406	0	154.378.972	14.634.434	0	0	169.013.406
2	22		URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN	0	2.277.040.600	0	0	0	2.277.040.600	0	2.179.310.600	0	0	0	2.179.310.600
2	22	1.01.2.22.0.00.02.0000	DINAS PENDIDIKAN DAN KEBUDAYAAN	0	2.277.040.600	0	0	0	2.277.040.600	0	2.179.310.600	0	0	0	2.179.310.600
2	23		URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN	0	7.947.563.969	508.292.200	0	0	8.455.856.169	0	7.918.944.136	606.782.200	0	0	8.525.726.336
2	23	2.23.2.24.0.00.02.0000	DINAS PERPUSTAKAAN	0	7.947.563.969	508.292.200	0	0	8.455.856.169	0	6.139.314.772	508.292.200	0	0	6.647.606.972
2	23	2.23.2.24.0.00. 2.0000	DINAS PERPUSTAKAAN DAN KEARSIPAN	0	0	0	0	0	0	0	1.779.629.364	98.490.000	0	0	1.878.119.364
2	24		URUSAN PEMERINTAHAN BIDANG KEARSIPAN	0	259.803.200	0	0	0	259.803.200	0	197.389.200	0	0	0	197.389.200
2	24	2.23.2.24.0.00.02.0000	DINAS PERPUSTAKAAN	0	259.803.200	0	0	0	259.803.200	0	197.389.200	0	0	0	197.389.200
2	24	2.23.2.24.0.00. 2.0000	DINAS PERPUSTAKAAN DAN KEARSIPAN	0	0	0	0	0	0	0	0	0	0	0	0
3			URUSAN PEMERINTAHAN PILIHAN	0	9.195.935.143	1.022.904.874	0	0	10.218.840.017	0	7.890.591.315	1.036.804.874	0	0	8.927.396.189
3	25		URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	0	717.738.500	55.786.900	0	0	773.525.400	0	573.818.500	55.786.900	0	0	629.605.400
3	25	2.09.3.25.3.27.03.0000	DINAS PANGAN, PERTANIAN DAN PERIKANAN	0	717.738.500	55.786.900	0	0	773.525.400	0	573.818.500	55.786.900	0	0	629.605.400

3	26		URUSAN PEMERINTAHAN BIDANG PARIWISATA	0	1.482.551.800	0	0	0	1.482.551.800	0	1.338.469.800	0	0	0	1.338.469.800
3	26	2.19.3.26.0.00.02.0000	DINAS KEPEMUDAAN, OLAHRAGA DAN PARIWISATA	0	1.482.551.800	0	0	0	1.482.551.800	0	1.338.469.800	0	0	0	1.338.469.800
3	27		URUSAN PEMERINTAHAN BIDANG PERTANIAN	0	3.065.665.561	881.067.974	0	0	3.946.733.535	0	2.726.925.915	833.367.974	0	0	3.560.293.889
3	27	2.09.3.25.3.27.03.0000	DINAS PANGAN, PERTANIAN DAN PERIKANAN	0	3.065.665.561	881.067.974	0	0	3.946.733.535	0	2.726.925.915	833.367.974	0	0	3.560.293.889
3	30		URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	0	3.533.843.682	86.050.000	0	0	3.619.893.682	0	2.854.509.200	147.650.000	0	0	3.002.159.200
3	30	2.17.3.30.3.31.07.0000	DINAS KOPERASI, USAHA MIKRO DAN PERDAGANGAN	0	3.533.843.682	86.050.000	0	0	3.619.893.682	0	2.854.509.200	147.650.000	0	0	3.002.159.200
3	31		URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN	0	396.135.600	0	0	0	396.135.600	0	396.867.900	0	0	0	396.867.900
3	31	2.17.3.30.3.31.07.0000	DINAS KOPERASI, USAHA MIKRO DAN PERDAGANGAN	0	396.135.600	0	0	0	396.135.600	0	396.867.900	0	0	0	396.867.900
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	0	117.811.380.600	2.428.027.105	0	0	120.239.407.705	0	114.539.134.163	2.014.173.957	0	0	116.553.308.120
4	01		SEKRETARIAT DAERAH	0	60.551.374.815	1.595.926.595	0	0	62.147.301.410	0	57.913.545.745	1.510.200.947	0	0	59.423.746.692
4	01	4.01.0.00.0.00.01.0000	SEKRETARIAT DAERAH	0	60.551.374.815	1.595.926.595	0	0	62.147.301.410	0	57.913.545.745	1.510.200.947	0	0	59.423.746.692
4	02		SEKRETARIAT DPRD	0	57.260.005.785	832.100.510	0	0	58.092.106.295	0	56.625.588.418	503.973.010	0	0	57.129.561.428
4	02	4.02.0.00.0.00.01.0000	SEKRETARIAT DPRD	0	57.260.005.785	832.100.510	0	0	58.092.106.295	0	56.625.588.418	503.973.010	0	0	57.129.561.428
5			UNSUR PENUNJANG URUSAN PEMERINTAHAN	1.665.327.706.500	70.424.451.403	2.784.440.692	1.580.839.068	0	74.789.731.163	1.646.898.682.361	66.307.680.820	2.294.220.668	2.901.344.362	0	71.503.245.850
5	01		PERENCANAAN	0	10.791.003.251	1.076.764.678	0	0	11.867.767.929	0	8.932.550.554	238.275.292	0	0	9.170.825.846
5	01	5.01.5.05.0.00.02.0000	BADAN PERENCANAAN PEMBANGUNAN DAERAH	0	10.791.003.251	1.076.764.678	0	0	11.867.767.929	0	8.932.550.554	238.275.292	0	0	9.170.825.846
5	02		KEUANGAN	1.665.327.706.500	41.200.637.272	979.590.414	1.580.839.068	0	43.761.066.754	1.646.898.682.361	40.601.466.131	1.193.038.581	2.901.344.362	0	44.695.849.074
5	02	5.02.0.00.0.00.01.0000	BADAN KEUANGAN DAERAH	1.665.327.706.500	41.200.637.272	979.590.414	1.580.839.068	0	43.761.066.754	1.646.898.682.361	40.601.466.131	1.193.038.581	2.901.344.362	0	44.695.849.074

5	03		KEPEGAWAIAN	0	16.319.344.208	609.685.600	0	0	16.929.029.808	0	14.858.449.993	664.706.795	0	0	15.523.156.788
5	03	5.03.5.04.0.00.02.0000	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	0	16.319.344.208	609.685.600	0	0	16.929.029.808	0	14.858.449.993	664.706.795	0	0	15.523.156.788
5	04		PENDIDIKAN DAN PELATIHAN	0	1.246.629.772	0	0	0	1.246.629.772	0	1.284.415.092	0	0	0	1.284.415.092
5	04	5.03.5.04.0.00.02.0000	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	0	1.246.629.772	0	0	0	1.246.629.772	0	1.284.415.092	0	0	0	1.284.415.092
5	05		PENELITIAN DAN PENGEMBANGAN	0	866.836.900	118.400.000	0	0	985.236.900	0	630.799.050	198.200.000	0	0	828.999.050
5	05	5.01.5.05.0.00.02.0000	BADAN PERENCANAAN PEMBANGUNAN DAERAH	0	866.836.900	118.400.000	0	0	985.236.900	0	630.799.050	198.200.000	0	0	828.999.050
6			UNSUR PENGAWASAN URUSAN PEMERINTAHAN	0	10.791.706.022	430.224.800	0	0	11.221.930.822	0	10.312.936.814	455.097.800	0	0	10.768.034.614
6	01		INSPEKTORAT DAERAH	0	10.791.706.022	430.224.800	0	0	11.221.930.822	0	10.312.936.814	455.097.800	0	0	10.768.034.614
6	01	6.01.0.00.0.00.01.0000	INSPEKTORAT	0	10.791.706.022	430.224.800	0	0	11.221.930.822	0	10.312.936.814	455.097.800	0	0	10.768.034.614
7			UNSUR KEWILAYAHAN	0	64.639.760.157	1.709.882.123	0	0	66.349.642.280	0	59.847.046.142	1.913.461.515	0	0	61.760.507.657
7	01		KECAMATAN	0	64.639.760.157	1.709.882.123	0	0	66.349.642.280	0	59.847.046.142	1.913.461.515	0	0	61.760.507.657
7	01	7.01.0.00.0.00.01.0000	KECAMATAN PONTIANAK BARAT	0	9.231.010.592	212.140.775	0	0	9.443.151.367	0	8.566.547.409	306.500.774	0	0	8.873.048.183
7	01	7.01.0.00.0.00.01.0001	KELURAHAN SUNGAIJAWI DALAM	0	177.198.100	0	0	0	177.198.100	0	143.813.100	0	0	0	143.813.100
7	01	7.01.0.00.0.00.01.0002	KELURAHAN SUNGAIJAWI LUAR	0	164.149.330	0	0	0	164.149.330	0	132.189.230	0	0	0	132.189.230
7	01	7.01.0.00.0.00.01.0003	KELURAHAN SUNGAI BELIUNG	0	157.004.510	0	0	0	157.004.510	0	146.154.510	0	0	0	146.154.510
7	01	7.01.0.00.0.00.01.0004	KELURAHAN PALLIMA	0	163.764.899	0	0	0	163.764.899	0	117.438.925	0	0	0	117.438.925
7	01	7.01.0.00.0.00.02.0000	KECAMATAN PONTIANAK KOTA	0	10.323.938.930	242.367.423	0	0	10.566.306.353	0	9.508.235.972	211.535.914	0	0	9.719.771.886
7	01	7.01.0.00.0.00.02.0001	Kelurahan Sungaibangkong	0	255.982.927	0	0	0	255.982.927	0	220.804.477	0	0	0	220.804.477
7	01	7.01.0.00.0.00.02.0002	Kelurahan Sungaijawi	0	261.186.701	0	0	0	261.186.701	0	215.124.372	0	0	0	215.124.372
7	01	7.01.0.00.0.00.02.0003	Kelurahan Mariana	0	271.333.760	0	0	0	271.333.760	0	231.075.760	0	0	0	231.075.760

7	01	7.01.0.00.0.00.02.0004	Kelurahan Tengah	0	264.967.000	0	0	0	264.967.000	0	220.817.000	0	0	0	220.817.000
7	01	7.01.0.00.0.00.02.0005	Kelurahan Daratsekip	0	238.396.479	0	0	0	238.396.479	0	209.053.480	0	0	0	209.053.480
7	01	7.01.0.00.0.00.03.0000	KECAMATAN PONTIANAK SELATAN	0	10.319.240.561	427.411.885	0	0	10.746.652.446	0	9.461.599.945	380.922.235	0	0	9.842.522.180
7	01	7.01.0.00.0.00.03.0001	Kelurahan Parit Tokaya	0	176.319.775	0	0	0	176.319.775	0	162.754.775	0	0	0	162.754.775
7	01	7.01.0.00.0.00.03.0002	Kelurahan Akcaya	0	217.471.000	0	0	0	217.471.000	0	176.432.850	0	0	0	176.432.850
7	01	7.01.0.00.0.00.03.0003	Kelurahan Kotabaru	0	181.930.210	0	0	0	181.930.210	0	142.920.306	0	0	0	142.920.306
7	01	7.01.0.00.0.00.03.0004	Kelurahan Benua Melayu Darat	0	217.549.835	0	0	0	217.549.835	0	174.546.035	0	0	0	174.546.035
7	01	7.01.0.00.0.00.03.0005	Kelurahan Benua Melayu Laut	0	216.613.780	0	0	0	216.613.780	0	173.613.680	0	0	0	173.613.680
7	01	7.01.0.00.0.00.04.0000	KECAMATAN PONTIANAK TENGGARA	0	7.621.803.263	248.543.093	0	0	7.870.346.356	0	7.386.890.408	232.318.135	0	0	7.619.208.543
7	01	7.01.0.00.0.00.04.0001	KELURAHAN BANGKA BELITUNG DARAT	0	290.648.550	0	0	0	290.648.550	0	246.818.550	0	0	0	246.818.550
7	01	7.01.0.00.0.00.04.0002	KELURAHAN BANGKA BELITUNG LAUT	0	270.982.155	0	0	0	270.982.155	0	227.166.300	0	0	0	227.166.300
7	01	7.01.0.00.0.00.04.0003	KELURAHAN BANSIR DARAT	0	256.128.251	0	0	0	256.128.251	0	225.292.151	0	0	0	225.292.151
7	01	7.01.0.00.0.00.04.0004	KELURAHAN BANSIR LAUT	0	260.426.525	0	0	0	260.426.525	0	216.663.525	0	0	0	216.663.525
7	01	7.01.0.00.0.00.05.0000	KECAMATAN PONTIANAK TIMUR	0	10.413.509.306	307.079.900	0	0	10.720.589.206	0	9.801.767.521	513.213.110	0	0	10.314.980.631
7	01	7.01.0.00.0.00.05.0001	Kelurahan Saigon	0	408.316.402	0	0	0	408.316.402	0	356.606.402	0	0	0	356.606.402
7	01	7.01.0.00.0.00.05.0002	Kelurahan Tanjung Hulu	0	408.290.402	0	0	0	408.290.402	0	354.780.402	0	0	0	354.780.402
7	01	7.01.0.00.0.00.05.0003	Kelurahan Tanjung Hilir	0	408.320.347	0	0	0	408.320.347	0	356.610.347	0	0	0	356.610.347
7	01	7.01.0.00.0.00.05.0004	Kelurahan Dalam Bugis	0	408.041.227	0	0	0	408.041.227	0	354.531.227	0	0	0	354.531.227
7	01	7.01.0.00.0.00.05.0005	Kelurahan Paritmayor	0	408.031.402	0	0	0	408.031.402	0	354.411.402	0	0	0	354.411.402
7	01	7.01.0.00.0.00.05.0006	Kelurahan Banjar Serasan	0	408.320.602	0	0	0	408.320.602	0	352.600.602	0	0	0	352.600.602
7	01	7.01.0.00.0.00.05.0007	Kelurahan Tambelansampit	0	408.309.827	0	0	0	408.309.827	0	356.595.827	0	0	0	356.595.827
7	01	7.01.0.00.0.00.06.0000	KECAMATAN PONTIANAK UTARA	0	8.169.016.784	215.200.800	0	0	8.384.217.584	0	7.778.791.471	215.200.800	0	0	7.993.992.271

7	01	7.01.0.00.0.00.06.0001	KELURAHAN SIANTAN HULU	0	436.151.605	0	0	0	436.151.605	0	388.541.861	0	0	0	388.541.861
7	01	7.01.0.00.0.00.06.0002	KELURAHAN SIANTAN TENGAH	0	370.171.865	57.138.247	0	0	427.310.112	0	327.911.265	53.770.547	0	0	381.681.812
7	01	7.01.0.00.0.00.06.0003	KELURAHAN SIANTAN HILIR	0	419.979.940	0	0	0	419.979.940	0	372.691.740	0	0	0	372.691.740
7	01	7.01.0.00.0.00.06.0004	KELURAHAN BATULAYANG	0	435.253.315	0	0	0	435.253.315	0	385.253.315	0	0	0	385.253.315
8			UNSUR PEMERINTAHAN UMUM	0	9.236.364.335	103.505.500	0	0	9.339.869.835	0	7.953.250.489	103.505.500	0	0	8.056.755.989
8	01		KESATUAN BANGSA DAN POLITIK	0	9.236.364.335	103.505.500	0	0	9.339.869.835	0	7.953.250.489	103.505.500	0	0	8.056.755.989
8	01	8.01.0.00.0.00.01.0000	KANTOR KESATUAN BANGSA DAN SOSIAL POLITIK	0	9.236.364.335	103.505.500	0	0	9.339.869.835	0	5.744.443.974	103.505.500	0	0	5.847.949.474
8	01	8.01.0.00.0.00. 1.0000	BADAN KESATUAN BANGSA DAN POLITIK	0	0	0	0	0	0	0	2.208.806.515	0	0	0	2.208.806.515
TOTAL				1.807.251.056.500	1.312.760.567.910	507.198.965.772	1.580.839.068	0	1.821.540.372.750	1.781.917.420.613	1.296.364.093.318	467.301.706.285	2.901.344.362	0	1.766.567.143.965

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